

# Clallam County PUD No. 1

## Washington State Utility Resource Plan

Resource Plan Update Year	2010
Base Year Start	01/01/08
Base Year End	12/31/08
Five Year Report Year	2015
Ten Year Report Year	2020

<b>Report Years</b>	<b>Base Year</b>	<b>2015</b>	<b>2020</b>
<b>Period</b>	<b>Annual</b>	<b>Annual</b>	<b>Annual</b>
<b>Units</b>	<b>(MWa)</b>	<b>(MWa)</b>	<b>(MWa)</b>
<b>Loads</b>	72.3 (2)	80.9 (1)	89.1 (1)
<b>Resources</b>			
Conservation/Efficiency		4.02	6.35
Demand Response			
Co-generation			
Hydro (critical water)	0.00	0.67	0.67
Wind			
Other Renewables	0.00	6.24	6.24
BPA Base Year PF	72.31		
BPA Base Year EPP			
BPA Tier 1 Load Following		69.93	75.88
BPA Tier 2 Load Growth Rate		0.00	0.00
BPA Tier 2 Short-Term Rate			
BPA Tier 2 Vintage Rate			
Non BPA Load Following			
Non BPA: Market Purchase			
Other			
<b>Total Resources</b>	72.31	80.86	89.14
<b>Load Resource Balance</b>	0.00	0.00	0.00

Notes/Explanation for category choices :

(1) 2015 & 2020 load forecast was based on 2009 actual load applied to BPA's AARG of 1.9% (2) 2008 weather normalized loads

Other details regarding progress (or simply attach narrative or Resource Plan with e-mail submittal OR provide a link to where it is available online):