

**PUBLIC UTILITY DISTRICT NO. 1
OF CLALLAM COUNTY
ELECTRIC SYSTEM RATE SCHEDULES
FEBRUARY 1, 2012
ATTACHMENT TO RESOLUTION NO. 1959-11**

PUBLIC UTILITY DISTRICT NO. 1 OF CLALLAM COUNTY

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PUBLIC UTILITY DISTRICT NO. 1 OF CLALLAM COUNTY

SCHEDULE E-2 AREA LIGHTING SERVICE

Availability

This Schedule applies to service for exterior lighting through District-owned fixtures.

Character of Service

The District will furnish, install and maintain standard exterior lighting fixtures and related appurtenances, which shall be and continue to be the property of the District. Installation will only be made after receipt of the installation charge; an additional charge, as set forth in the District's Unit Costs, where a service pole is required for mounting of the fixture; and a contract signed by the property owner guaranteeing payment of the monthly rates for five (5) years.

New District-owned exterior lighting will be accomplished through H.P. Sodium Vapor fixtures.

Rate

100 Watt H.P. Sodium Vapor ⁽¹⁾ fixture (per fixture):	
Located in an unmetered position:	31.9¢ per day
Located in a metered position:	16.7¢ per day
200 Watt H.P. Sodium Vapor ⁽²⁾ fixture (per fixture):	
Located in an unmetered position:	47.9¢ per day
Located in a metered position:	25.2¢ per day
400 Watt H. P. Sodium Vapor fixture (per fixture):	
Located in an unmetered position:	77.9¢ per day
Separate Transformer Charge	16.5¢ per day

Rules and Regulations

Service under this schedule is subject to the Rules and Regulations of the District.

(1) Existing 175 watt Mercury Vapor fixtures charged at this rate

(2) Existing 400 watt Mercury Vapor fixtures charged at this rate

Effective February 1, 2012

PUBLIC UTILITY DISTRICT NO. 1 OF CLALLAM COUNTY

SCHEDULE E-4 GENERAL SERVICE - RESIDENTIAL, FARM

Standard Rate

Applicable

To residential and farm customers for domestic, seasonal or recreational use. A residential service is service to any building, facility or structure that is associated with a residence, either single or multi family.

Rate

Basic Customer Charge	- Single Phase	73.0¢ per day
	- Three Phase	\$1.46 per day
Energy Charge	- All Energy	6.5¢ per kWh

Discounts

A. Low Income Senior Citizen (Residential)

Qualifying senior citizen customers are eligible under Resolution No. 1478-94, as amended, to apply for a discount, which is based on their income level. The Low Income Senior Citizen Discount is computed as follows:

<u>Total Household Annual Income</u>	<u>Billing Discount</u>
\$ 0 to \$12,500	73.0¢ per day
\$12,501 to \$20,000	53.0¢ per day
\$20,001 to \$25,000	33.0¢ per day

In no case shall the discount be greater than the customer's applicable Basic Customer Charge. The discount shall be effective upon District approval of an application and shall not be retroactive. Specific details of this discount are contained in Resolution No. 1478-94, as amended.

B. Low Income Disabled Citizen (Residential)

Qualifying low income disabled citizen customers are eligible to apply for a discount which is based upon the terms and eligibility requirements set forth in Resolution No. 1478-94, as amended. The discount rate shall be 73.0¢ per day.

Rules and Regulations

Service under this schedule is subject to the Rules and Regulations of the District.

Effective February 1, 2012

PUBLIC UTILITY DISTRICT NO. 1 OF CLALLAM COUNTY

SCHEDULE E-4 SMALL GENERAL SERVICE

Applicable

To commercial and individual customers including schools, public agencies and other users not eligible under other rate schedules where measured demand is less than 50kW at all times.

Rate

Basic Customer Charge	- Single Phase	81.0¢ per day
	- Three Phase	\$1.62 per day
Energy Charge	- All Energy	6.5 ¢ per kWh

Rules and Regulations

Service under this schedule is subject to the Rules and Regulations of the District.

Effective

February 1, 2012

PUBLIC UTILITY DISTRICT NO. 1 OF CLALLAM COUNTY

SCHEDULE E-4 MEDIUM GENERAL SERVICE

Applicable

To commercial and individual customers including schools, public agencies and other users not eligible under other rate schedules where measured demand is greater than 50kW at any time and less than 300kW at least ten times per year.

Rate

Basic Customer Charge	- \$1.67 per day.
Energy Charge	- All Energy at 5.0 ¢ per kWh.
Demand Charge	- \$2.69 per kW of Recorded Demand.
Power Factor Charge	- See description below.

Recorded Demand

The Recorded Demand under this schedule shall be the larger of the following demand factors:

- a. The Contract Demand, if any.
- b. The highest 15-minute demand during the month as determined by demand meter.

Power Factor Charge

When the measured average Power Factor (P.F.) is less than 95% lagging, the Power Factor charge will be computed as follows:

$$\text{Power Factor Charge} = [(.95 \div \text{P.F.}) - 1] \times \text{Demand Charge}$$

Primary Service

Service may be taken at the available primary distribution voltage, and a discount from the above rates granted if provided for by contract.

Monthly Minimum

\$1.00 per kW of connected load per month.

Rules and Regulations

Service under this schedule is subject to the Rules and Regulations of the District.

Effective February 1, 2012

PUBLIC UTILITY DISTRICT NO. 1 OF CLALLAM COUNTY

SCHEDULE E-4 LARGE GENERAL SERVICE

Applicable

To commercial and individual customers including schools, public agencies and other users not eligible under other rate schedules where measured demand is at least 300kW during the year and less than 1,000kW at least ten times per year.

Rate

Basic Customer Charge	- \$4.45 per day.
Energy Charge	- All Energy at 4.11 ¢ per kWh.
Demand Charge	- \$4.19 per kW of Recorded Demand.
Power Factor Charge	- See description below.

Recorded Demand

The Recorded Demand under this schedule shall be the larger of the following demand factors:

- a. The Contract Demand, if any.
- b. The highest 15-minute demand during the month as determined by demand meter.

Power Factor Charge

When the measured average Power Factor (P.F.) is less than 95% lagging, the Power Factor charge will be computed as follows:

$$\text{Power Factor Charge} = [(.95 \div \text{P.F.}) - 1] \times \text{Demand Charge}$$

Primary Service

Service may be taken at the available primary distribution voltage, and a discount from the above rates granted if provided for by contract.

Monthly Minimum

\$1.00 per kW of connected load per month.

Rules and Regulations

Service under this schedule is subject to the Rules and Regulations of the District.

Effective

February 1, 2012

PUBLIC UTILITY DISTRICT NO. 1 OF CLALLAM COUNTY

SCHEDULE E-4 SEASONAL IRRIGATION SERVICE

Availability

This rate applies to all seasonal irrigation customers.

Rate

Basic Customer Charge	- Single Phase	44.0¢ per day
	- Three Phase	88.0¢ per day
Energy Charge	- All Energy	6.3 ¢ per kWh

Rules and Regulations

Service under this schedule is subject to the Rules and Regulations of the District.

1. Seasonal irrigation accounts will be read during the months of April, June, August, and September.
2. Accounts will be placed on inactive status, not physically disconnected, during the period from the September reading to the April reading.
3. All accounts under this rate schedule will be billed 30 days basic customer charge with the April meter reading.
4. All accounts under this rate schedule will be billed the basic customer charge during the April through September period.

Effective February 1, 2012

PUBLIC UTILITY DISTRICT NO. 1 OF CLALLAM COUNTY

SCHEDULE E-5 LARGE INDUSTRIAL SERVICE

Applicable

This Schedule applies to customers with metered loads exceeding 1000 kW. Any customer purchasing power under this rate schedule which has all or a portion of its load designated a "New Large Single Load," or has all or a portion of its load monitored to determine if it should be so designated, shall be ineligible to purchase power under this rate schedule for that portion of its load which has been designated as, or is being monitored for designation as a "New Large Single Load."

The Board of Commissioners specifies that a "New Large Single Load" is any load associated with a new facility, an existing facility, or an expansion of an existing facility -

- a. which is not contracted for, or committed to, as determined by the Bonneville Power Administrator, by the District prior to September 1, 1979, and
- b. which will result in an increase in power requirements of such customer of ten average megawatts and/or more in any consecutive twelve month period.

This definition conforms with the definition of "New Large Single Load" contained in §3(13) of the Regional Power Act (P.L. 96-501) and in the District's power supply contract with Bonneville, Contract No. 96MS-94953. Any and all costs, in addition to those contained in the rates set forth below, which the District must pay as a result of any new or existing customer being monitored for determination or determined to be a "New Large Single Load," including but not limited to monitoring, backbilling, metering, billing and penalties, shall be directly charged to that customer above and beyond the rates set forth below. These additional costs charged directly to the customer may also include increased power costs for any preceding period during which power was supplied, to that customer, during which the customer was retroactively determined to be a "New Large Single Load."

Standard Demand Rate

Basic Customer Charge	- \$6.67 per day.
Energy Charge	- All energy at 4.01¢ per kWh.
Demand Charge	- \$5.41 per kW of Recorded Demand.
Power Factor Charge	- See description below.

Recorded Demand

The Recorded Demand under this schedule shall be the larger of the following demand factors:

- a. The Contract Demand, if any.
- b. The highest 15-minute demand during the month as determined by demand meter.

Power Factor Charge

When the measured average Power Factor (P.F.) is less than 95% lagging, the Power Factor charge will be computed as follows:

$$\text{Power Factor Charge} = [(.95 \div \text{P.F.}) - 1] \times \text{Demand Charge}$$

Minimum Charge

\$1.00 per kW of connected load per month.

Primary Service

Service may be taken at the available primary distribution voltage, and a discount from the above rates granted if provided for by contract.

Rules and Regulations

Service under this schedule is subject to the Rules and Regulations of the District.

Effective February 1, 2012

PUBLIC UTILITY DISTRICT NO. 1 OF CLALLAM COUNTY

SCHEDULE R RESERVATION – LIGHTING, GENERAL, INDUSTRIAL SERVICE

These rates apply to Native American’s living on tribal land belonging to the Indian tribe of which they are an enrolled member.

Area Lighting Service Rate

100 Watt H.P. Sodium Vapor ⁽¹⁾ fixture (per fixture):			
Located in an unmetered position:	E2 Rate Less	1.8 ¢ per day	
Located in a metered position:	E2 Rate Less	.9 ¢ per day	
200 Watt H.P. Sodium Vapor ⁽²⁾ fixture (per fixture):			
Located in an unmetered position:	E2 Rate Less	2.7 ¢ per day	
Located in a metered position:	E2 Rate Less	1.4 ¢ per day	
400 Watt H. P. Sodium Vapor fixture (per fixture):			
Located in an unmetered position:	E2 Rate Less	4.4 ¢ per day	
Separate Transformer Charge	E2 Rate Less	.9 ¢ per day	

General Service – Residential, Farm Rate

Basic Customer Charge	-Single Phase	E4 Rate Less	4.1 ¢ per day
	-Three Phase	E4 Rate Less	8.3 ¢ per day
Energy Charge	-All Energy	E4 Rate Less	.37 ¢ per kWh

Small General Service Rate

Basic Customer Charge	-Single Phase	E4 Rate Less	4.6 ¢ per day
	-Three Phase	E4 Rate Less	9.2 ¢ per day
Energy Charge	-All Energy	E4 Rate Less	.37 ¢ per kWh

Medium General Service Rate

Basic Customer Charge		E4 Rate Less	10.0 ¢ per day
Energy Charge	-All Energy	E4 Rate Less	.28¢ per kWh
Demand Charge		E4 Rate Less	15.0 ¢ per kW

Large General Service Rate

Basic Customer Charge		E4 Rate Less	25.0 ¢ per day
Energy Charge	-All Energy	E4 Rate Less	.23¢ per kWh
Demand Charge		E4 Rate Less	24.0 ¢ per kW

Large Industrial Service

Basic Customer Charge		E5 Rate Less	38.0 ¢ per day
Energy Charge		E5 Rate Less	.23¢ per kWh
Demand Charge		E5 Rate Less	31.0 ¢ per kW

Effective February 1, 2012

PUBLIC UTILITY DISTRICT NO. 1 OF CLALLAM COUNTY

SCHEDULE Q QUILEUTE – LIGHTING, GENERAL, IRRIGATION, INDUSTRIAL SERVICE

Availability

This Schedule applies to all services within the boundaries of the Quileute Reservation.

Area Lighting Service Rate

100 Watt H.P. Sodium Vapor ⁽¹⁾ fixture (per fixture):			
Located in an unmetered position:	E2 Rate Plus		1.7 ¢ per day
Located in a metered position:	E2 Rate Plus		.9 ¢ per day
200 Watt H.P. Sodium Vapor ⁽²⁾ fixture (per fixture):			
Located in an unmetered position:	E2 Rate Plus		2.5 ¢ per day
Located in a metered position:	E2 Rate Plus		1.3 ¢ per day
400 Watt H. P. Sodium Vapor fixture (per fixture):			
Located in an unmetered position:	E2 Rate Plus		4.1 ¢ per day
Separate Transformer Charge	E2 Rate Plus		.9 ¢ per day

General Service – Residential, Farm Rate

Basic Customer Charge	-Single Phase	E4 Rate Plus	3.8 ¢ per day
	-Three Phase	E4 Rate Plus	7.7 ¢ per day
Energy Charge	-All Energy	E4 Rate Plus	.34¢ per kWh

Small General Service Rate

Basic Customer Charge	-Single Phase	E4 Rate Plus	4.3 ¢ per day
	-Three Phase	E4 Rate Plus	8.5 ¢ per day
Energy Charge	-All Energy	E4 Rate Plus	.34¢ per kWh

Medium General Service Rate

Basic Customer Charge		E4 Rate Plus	9.0 ¢ per day
Energy Charge	-All Energy	E4 Rate Plus	.26¢ per kWh
Demand Charge		E4 Rate Plus	14.0 ¢ per kW

Large General Service Rate

Basic Customer Charge		E4 Rate Plus	23.0 ¢ per day
Energy Charge	-All Energy	E4 Rate Plus	.22¢ per kWh
Demand Charge		E4 Rate Plus	22.0 ¢ per kW

Seasonal Irrigation Service Rate

Basic Customer Charge	-Single Phase	E4 Rate Plus	2.3 ¢ per day
	-Three Phase	E4 Rate Plus	4.6 ¢ per day
Energy Charge	-All Energy	E4 Rate Plus	.3 ¢ per kWh

Large Industrial Service Rate

Basic Customer Charge		E5 Rate Plus	35.0 ¢ per day
Energy Charge		E5 Rate Plus	.22¢ per kWh
Demand Charge		E5 Rate Plus	28.0 ¢ per kW

Effective February 1, 2012

PUBLIC UTILITY DISTRICT NO. 1 OF CLALLAM COUNTY

SCHEDULE QR QUILEUTE RESERVATION – LIGHTING, GENERAL, INDUSTRIAL SERVICE

This Schedule applies to enrolled Quileute tribal members who have services within the boundaries of the Quileute Reservation.

Area Lighting Service Rate

100 Watt H.P. Sodium Vapor ⁽¹⁾ fixture (per fixture):			
Located in an unmetered position:	E2 Rate Less	.2 ¢ per day	
Located in a metered position:	E2 Rate Less	.1 ¢ per day	
200 Watt H.P. Sodium Vapor ⁽²⁾ fixture (per fixture):			
Located in an unmetered position:	E2 Rate Less	.3 ¢ per day	
Located in a metered position:	E2 Rate Less	.2 ¢ per day	
400 Watt H. P. Sodium Vapor fixture (per fixture):			
Located in an unmetered position:	E2 Rate Less	.6 ¢ per day	
Separate Transformer Charge	E2 Rate Less	.1 ¢ per day	

General Service – Residential, Farm Rate

Basic Customer Charge	-Single Phase	E4 Rate Less	.5 ¢ per day
	-Three Phase	E4 Rate Less	1.0 ¢ per day
Energy Charge	-All Energy	E4 Rate	Same

Small General Service Rate

Basic Customer Charge	-Single Phase	E4 Rate Less	.6 ¢ per day
	-Three Phase	E4 Rate Less	1.1 ¢ per day
Energy Charge	-All Energy	E4 Rate	Same

Medium General Service Rate

Basic Customer Charge		E4 Rate Less	1.0 ¢ per day
Energy Charge	-All Energy	E4 Rate Less	.04¢ per kWh
Demand Charge		E4 Rate Less	2.0 ¢ per kW

Large General Service Rate

Basic Customer Charge		E4 Rate Less	3.0 ¢ per day
Energy Charge	-All Energy	E4 Rate Less	.3 ¢ per kWh
Demand Charge		E4 Rate Less	3.0 ¢ per kW

Large Industrial Service Rate

Basic Customer Charge		E5 Rate Less	5.0 ¢ per day
Energy Charge		E5 Rate Less	.03¢ per kWh
Demand Charge		E5 Rate Less	4.0 ¢ per kW

Effective February 1, 2012

PUBLIC UTILITY DISTRICT NO. 1 OF CLALLAM COUNTY

SCHEDULE G GREEN RATE - RESIDENTIAL, FARM, LARGE POWER, SCHOOL

Availability

This rate applies to all customers who choose to purchase green power. Energy under this rate schedule is provided from a qualified alternative resource.

Rate

Energy Charge

Additional 0.9¢ per kWh

Note: Green power is available to purchase in 100 kWh blocks or on all energy purchased.

Rules And Regulations

Service under this schedule is subject to the Rules and Regulations of the District.

Effective

February 1, 2012